

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 19, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-57

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2005/06 ALLOCATION FOR THE
ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP (NAFS)
PROGRAM

The purpose of this letter is to inform counties of an augmentation to the FY 2005/06 administrative allocation for the NAFS Program. The allocation has been augmented as a result of the recently completed May Revision.

Premises have been adjusted for both increases and decreases in funding, resulting in a net increase of \$4,886,000 State General Fund (SGF). The allocation was adjusted to hold counties harmless if the changes would have resulted in a net decrease to their allocation. Attachment I displays the revised allocation.

The following premises have been adjusted:

- **NAFS Administrative Costs Basic:** This premise has been updated to reflect changes in caseload associated with Transitional Benefits, Face to Face Interviews, and Vehicle Exclusion (AB 231), resulting in a net increase of \$96,000 SGF. The funds were adjusted according to the same methodology used in the original allocation.
- **Caseload Adjustment:** This premise has been updated to reflect an increase in the projected NAFS caseload and the inclusion of Hmong Refugee and Drug Felon (AB 1796) cases in the caseload trend. A total of \$3,848,000 SGF was first distributed based on a percent to total of each county's change in average monthly caseload from calendar year 2003 to 2004, as reported on the Food Stamp Program Monthly Caseload Movement Statistical Report (DFA 296). As a final step, the distribution was adjusted to hold counties harmless if the sum of the changes to the allocation would have resulted in a net decrease to their allocation.
- **Staff Development:** This premise has been revised based on updated expenditure data, resulting in an increase of \$540,000 SGF. The funds were adjusted according to the same methodology used in the original allocation.
- **Hmong NAFS Cases:** Caseload associated with the Hmong Refugees is now reflected in the trend and costs are included as part of the NAFS Caseload Adjustment.

- Prospective Budgeting: Savings for this premise decreased by \$224,000 SGF as a result of changes to the projected caseload. The decreased savings have been distributed according to the same county-specific formula used in the original allocation.
- Electronic Benefit Transfer Administrative Impact: Savings for this premise decreased by \$242,000 SGF as a result of changes to the projected caseload. The decreased savings have been distributed according to the same county-specific formula used in the original allocation.
- Transitional Benefits: Funding for Transitional Benefits has increased by \$4,000 SGF due to an increase in the number of cases requiring manual workarounds. The funds were adjusted based on the caseload-based methodology used in the original allocation.
- Drug Felon (AB 1796): Caseload associated with this premise is now reflected in the trend and costs are included as part of the NAFS Caseload Adjustment.
- California Food Assistance Program: Funding for this premise decreased by \$54,000 SGF due to changes in the projected caseload. Funds were adjusted according to the same methodology used in the original allocation.
- Hurricane Katrina: Funding for this premise decreased by \$14,000 SGF based on updated caseload data. Funds were adjusted based on each county's percent to total of identified evacuee cases.

Attachment II displays the adjustments to these premises.

Questions concerning the information in this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

***Original Document Signed By:
Eric Fujii on June 19, 2006***

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

**FY 2005/06 NAFS REVISED ALLOCATION
STATE FUNDS**

COUNTY	ORIGINAL NAFS STATE FUNDS ALLOCATION	NAFS STATE FUNDS AUGMENTATION	REVISED NAFS STATE FUNDS ALLOCATION
CFL 05/06-17 & 38			
Alameda	\$8,807,975	\$101,005	\$8,908,980
Alpine	\$34,895	\$0	\$34,895
Amador	\$180,368	\$1,060	\$181,428
Butte	\$1,327,179	\$49,333	\$1,376,512
Calaveras	\$236,009	\$4,137	\$240,146
Colusa	\$175,868	\$1,687	\$177,555
Contra Costa	\$5,233,654	\$106,858	\$5,340,512
Del Norte	\$248,845	\$11,823	\$260,668
El Dorado	\$723,787	\$2,667	\$726,454
Fresno	\$6,540,010	\$291,938	\$6,831,948
Glenn	\$301,647	\$3,968	\$305,615
Humboldt	\$1,300,320	\$32,609	\$1,332,929
Imperial	\$865,441	\$36,353	\$901,794
Inyo	\$165,943	\$2,407	\$168,350
Kern	\$3,689,933	\$274,205	\$3,964,138
Kings	\$636,437	\$29,898	\$666,335
Lake	\$546,938	\$3,863	\$550,801
Lassen	\$197,212	\$3,583	\$200,795
Los Angeles	\$70,231,655	\$1,903,318	\$72,134,972
Madera	\$562,134	\$31,387	\$593,521
Marin	\$830,979	\$20,336	\$851,315
Mariposa	\$124,781	\$580	\$125,361
Mendocino	\$1,193,533	\$59,990	\$1,253,523
Merced	\$1,988,166	\$3,120	\$1,991,287
Modoc	\$102,259	\$0	\$102,259
Mono	\$107,705	\$0	\$107,705
Monterey	\$2,930,875	\$51,198	\$2,982,073
Napa	\$648,454	\$6,186	\$654,640
Nevada	\$697,627	\$8,653	\$706,280
Orange	\$10,148,052	\$236,342	\$10,384,394
Placer	\$1,079,240	\$20,984	\$1,100,224
Plumas	\$173,773	\$2,219	\$175,992
Riverside	\$9,349,837	\$110,975	\$9,460,812
Sacramento	\$12,685,438	\$205,899	\$12,891,337
San Benito	\$249,021	\$8,918	\$257,939
San Bernardino	\$9,185,007	\$0	\$9,185,007
San Diego	\$10,408,907	\$181,283	\$10,590,190
San Francisco	\$7,436,069	\$112,194	\$7,548,263
San Joaquin	\$2,947,260	\$118,893	\$3,066,152
San Luis Obispo	\$1,367,488	\$27,053	\$1,394,541
San Mateo	\$1,978,147	\$60,118	\$2,038,265
Santa Barbara	\$2,076,382	\$55,496	\$2,131,877
Santa Clara	\$8,879,108	\$176,565	\$9,055,673
Santa Cruz	\$1,083,304	\$24,343	\$1,107,647
Shasta	\$1,080,282	\$35,659	\$1,115,941
Sierra	\$83,955	\$198	\$84,153
Siskiyou	\$634,857	\$5,590	\$640,447
Solano	\$2,937,633	\$59,236	\$2,996,869
Sonoma	\$1,726,910	\$55,073	\$1,781,983
Stanislaus	\$3,413,338	\$64,907	\$3,478,244
Sutter	\$481,763	\$14,975	\$496,738
Tehama	\$524,504	\$6,103	\$530,607
Trinity	\$154,925	\$0	\$154,925
Tulare	\$2,979,719	\$170,096	\$3,149,815
Tuolumne	\$402,339	\$4,031	\$406,370
Ventura	\$4,096,263	\$59,650	\$4,155,913
Yolo	\$1,119,344	\$12,320	\$1,131,664
Yuba	\$905,407	\$14,718	\$920,125
TOTAL	\$210,218,900	\$4,886,000	\$215,104,900

**FY 2005/06 REVISED ALLOCATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM
STATE FUNDS**

COUNTY	NAFS ADMIN BASIC	CASELOAD ADJUSTMENT	STAFF DEVELOPMENT	HMONG NAFS CASES	LEGACY SYSTEM SAVINGS	PA to NA FUND SHIFT	PROSPECTIVE BUDGETING SAVINGS	EBT ADMIN NET IMPACT	TRANSTIONAL BENEFITS	DRUG FELON	INCOME EXCL FOR DEPLOYED MILITARY	CALIF. FOOD ASSISTANCE PROGRAM (CFAP)	Hurricane Katrina	NAFS STATE FUNDS AUGMENTATION
Alameda	\$4,168	\$56,958	\$24,259	\$0	\$0	\$0	\$5,300	\$12,792	\$407	(\$565)	\$0	(\$1,207)	(\$1,107)	\$101,005
Alpine	\$2	\$17	\$9	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$3)	\$0	\$0
Amador	\$44	\$1,056	\$25	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$40)	\$0	\$1,060
Butte	\$685	\$43,729	\$3,622	(\$3,611)	\$0	\$0	\$2,210	\$3,627	\$0	(\$301)	\$0	(\$591)	(\$37)	\$49,333
Calaveras	\$65	\$4,067	\$94	\$0	\$0	\$0	\$0	\$0	\$0	(\$30)	\$0	(\$59)	\$0	\$4,137
Colusa	\$26	\$1,709	\$32	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$40)	(\$15)	\$1,687
Contra Costa	\$1,837	\$86,120	\$13,971	\$0	\$0	\$0	\$2,104	\$4,508	\$62	(\$320)	\$0	(\$679)	(\$745)	\$106,858
Del Norte	\$157	\$11,738	\$253	(\$146)	\$0	\$0	\$0	\$0	\$0	(\$60)	\$0	(\$116)	(\$3)	\$11,823
El Dorado	\$180	\$1,831	\$306	\$0	\$0	\$0	\$606	\$7	\$0	(\$73)	\$0	(\$151)	(\$39)	\$2,667
Fresno	\$4,698	\$283,479	\$20,592	(\$27,344)	\$0	\$0	\$7,868	\$5,556	\$1,026	(\$1,197)	\$0	(\$2,263)	(\$477)	\$291,938
Glenn	\$82	\$3,966	\$99	(\$73)	\$0	\$0	\$0	\$0	\$0	(\$35)	\$0	(\$71)	\$0	\$3,968
Humboldt	\$266	\$29,936	\$79	(\$262)	\$0	\$0	\$1,810	\$1,443	\$0	(\$212)	\$0	(\$417)	(\$34)	\$32,609
Imperial	\$690	\$28,738	\$5,093	\$0	\$0	\$0	\$2,175	\$542	\$0	(\$289)	\$0	(\$565)	(\$31)	\$36,353
Inyo	\$10	\$2,183	\$281	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$42)	\$0	\$2,407
Kern	\$3,263	\$220,019	\$35,249	\$0	\$0	\$0	\$9,496	\$9,374	\$0	(\$1,038)	\$0	(\$2,043)	(\$115)	\$274,205
Kings	\$438	\$23,585	\$4,119	(\$58)	\$0	\$0	\$1,758	\$702	\$0	(\$205)	\$0	(\$402)	(\$39)	\$29,898
Lake	\$281	\$3,712	\$99	\$0	\$0	\$0	\$0	\$0	\$0	(\$75)	\$0	(\$151)	(\$3)	\$3,863
Lassen	\$93	\$3,353	\$219	\$0	\$0	\$0	\$0	\$0	\$0	(\$28)	\$0	(\$54)	\$0	\$3,583
Los Angeles	\$30,730	\$1,507,271	\$196,893	(\$216)	\$0	\$0	\$93,919	\$110,151	\$0	(\$10,903)	\$0	(\$21,655)	(\$2,872)	\$1,903,318
Madera	\$567	\$28,696	\$77	\$0	\$0	\$0	\$2,047	\$647	\$0	(\$218)	\$0	(\$424)	(\$5)	\$31,387
Marin	\$121	\$19,780	\$47	\$0	\$0	\$0	\$855	\$0	\$0	(\$104)	\$0	(\$204)	(\$159)	\$20,336
Mariposa	\$33	\$527	\$76	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$28)	(\$3)	\$580
Mendocino	\$141	\$56,029	\$2,339	\$0	\$0	\$0	\$1,269	\$872	\$0	(\$216)	\$0	(\$413)	(\$31)	\$59,990
Merced	\$1,398	\$3,574	\$4,036	(\$8,925)	\$0	\$0	\$2,667	\$1,250	\$0	(\$286)	\$0	(\$550)	(\$44)	\$3,120
Modoc	\$48	(\$100)	\$101	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$21)	(\$3)	\$0
Mono	\$7	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$14)	\$0	\$0
Monterey	\$882	\$46,184	\$269	\$0	\$0	\$0	\$2,404	\$2,391	\$0	(\$297)	\$0	(\$604)	(\$31)	\$51,198
Napa	\$72	\$7,285	(\$1,712)	\$0	\$0	\$0	\$411	\$286	\$0	(\$46)	\$0	(\$95)	(\$15)	\$6,186
Nevada	\$105	\$8,361	\$332	\$0	\$0	\$0	\$0	\$0	\$0	(\$39)	\$0	(\$77)	(\$29)	\$8,653
Orange	\$3,439	\$207,059	\$17,188	(\$146)	\$0	\$0	\$9,852	\$1,992	\$521	(\$1,034)	\$0	(\$2,078)	(\$451)	\$236,342
Placer	\$257	\$20,823	(\$1,296)	(\$73)	\$0	\$0	\$673	\$895	\$0	(\$77)	\$0	(\$164)	(\$54)	\$20,984
Plumas	\$30	\$2,185	\$52	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$23)	\$0	\$2,219
Riverside	\$4,662	\$72,092	\$22,428	(\$815)	\$0	\$0	\$5,176	\$10,109	\$0	(\$572)	\$0	(\$1,201)	(\$904)	\$110,975
Sacramento	\$5,978	\$184,716	\$14,723	(\$19,669)	\$0	\$0	\$7,594	\$16,802	\$0	(\$1,188)	\$0	(\$2,476)	(\$581)	\$205,899
San Benito	\$127	\$8,763	\$176	\$0	\$0	\$0	\$0	\$0	\$0	(\$42)	\$0	(\$85)	(\$21)	\$8,918
San Bernardino	\$7,777	(\$52,977)	\$28,215	(\$102)	\$0	\$0	\$12,887	\$9,505	\$0	(\$1,206)	\$0	(\$2,713)	(\$1,386)	\$0
San Diego	\$5,207	\$149,285	\$17,336	(\$510)	\$0	\$0	\$7,901	\$5,854	\$1,049	(\$876)	\$0	(\$1,757)	(\$2,206)	\$181,283
San Francisco	\$606	\$81,269	\$22,510	\$0	\$0	\$0	\$7,275	\$3,557	\$112	(\$857)	\$0	(\$1,718)	(\$560)	\$112,194
San Joaquin	\$2,746	\$103,304	\$9,681	(\$5,168)	\$0	\$0	\$5,534	\$5,237	\$0	(\$607)	\$0	(\$1,196)	(\$638)	\$118,893
San Luis Obispo	\$310	\$25,472	\$207	\$0	\$0	\$0	\$870	\$510	\$69	(\$116)	\$0	(\$232)	(\$37)	\$27,053
San Mateo	\$517	\$40,098	\$18,322	\$0	\$0	\$0	\$1,119	\$515	\$37	(\$125)	\$0	(\$250)	(\$115)	\$60,118
Santa Barbara	\$815	\$33,086	\$18,989	(\$451)	\$0	\$0	\$1,939	\$1,675	\$134	(\$212)	\$0	(\$437)	(\$42)	\$55,496
Santa Clara	\$2,982	\$136,929	\$27,011	\$0	\$0	\$0	\$6,259	\$5,879	\$0	(\$687)	\$0	(\$1,457)	(\$351)	\$176,565
Santa Cruz	\$317	\$17,018	\$5,285	\$0	\$0	\$0	\$1,411	\$807	\$0	(\$158)	\$0	(\$327)	(\$10)	\$24,343
Shasta	\$615	\$23,938	\$7,182	\$0	\$0	\$0	\$1,793	\$2,813	\$0	(\$220)	\$0	(\$431)	(\$31)	\$35,659
Sierra	\$6	\$202	\$19	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$4)	\$0	\$198
Siskiyou	\$142	\$5,510	\$152	\$0	\$0	\$0	\$0	\$0	\$0	(\$72)	\$0	(\$139)	(\$3)	\$5,590
Solano	\$950	\$51,674	\$95	(\$146)	\$0	\$0	\$1,398	\$6,098	\$16	(\$188)	\$0	(\$377)	(\$284)	\$59,236
Sonoma	\$480	\$51,669	\$161	\$0	\$0	\$0	\$1,942	\$1,493	\$31	(\$219)	\$0	(\$419)	(\$65)	\$55,073
Stanislaus	\$1,869	\$53,707	\$112	(\$349)	\$0	\$0	\$3,454	\$7,324	\$0	(\$385)	\$0	(\$778)	(\$47)	\$64,907
Sutter	\$189	\$13,989	\$57	\$0	\$0	\$0	\$675	\$361	\$0	(\$84)	\$0	(\$165)	(\$47)	\$14,975
Tehama	\$233	\$5,999	\$106	\$0	\$0	\$0	\$0	\$0	\$0	(\$79)	\$0	(\$156)	\$0	\$6,103
Trinity	\$31	(\$42)	\$72	\$0	\$0	\$0	\$0	\$0	\$0	(\$25)	\$0	(\$36)	\$0	\$0
Tulare	\$2,598	\$153,869	\$7,955	(\$480)	\$0	\$0	\$4,670	\$3,126	\$328	(\$631)	\$0	(\$1,261)	(\$78)	\$170,096
Tuolumne	\$117	\$3,929	\$105	\$0	\$0	\$0	\$0	\$0	\$0	(\$40)	\$0	(\$80)	\$0	\$4,031
Ventura	\$1,091	\$42,473	\$11,627	\$0	\$0	\$0	\$3,044	\$2,422	\$208	(\$332)	\$0	(\$659)	(\$224)	\$59,650
Yolo	\$440	\$11,095	\$482	(\$146)	\$0	\$0	\$782	\$0	\$0	(\$109)	\$0	(\$209)	(\$15)	\$12,320
Yuba	\$380	\$14,031	\$189	(\$1,310)	\$0	\$0	\$853	\$878	\$0	(\$97)	\$0	(\$193)	(\$13)	\$14,718
TOTAL	\$96,000	\$3,945,000	\$540,000	(\$70,000)	\$0	\$0	\$224,000	\$242,000	\$4,000	(\$27,000)	\$0	(\$54,000)	(\$14,000)	\$4,886,000